

Treasure Coast School for Autism
Budget 2026-2027
Based on 80 PK-2 Students

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Income	
3310 - FEFP Income	\$1,995,509.00
3230 - Idea Revenue	\$242,795.60
3314 - Teacher Lead	\$2,400.00
3320 - Capital Outlay Funds	\$0.00
3440 - Parent Company Support	\$895,651.72
3440 - Private Donations	\$60,000.00
3441 - Fundraising Income	\$440,000.00
3481 - Aftercare Fees	\$121,150.00
Total Income	\$3,757,506.32
Expense	
Total 5200 · Special Education Costs	\$2,191,189.42
6190 · Other Student Support Services	
6190-310 · Assessment & Evaluation	\$52,500.00
6190-511 · Ass/Eval Materials & Supplies	\$1,500.00
Total 6190 · Other Student Support Services	\$54,000.00
Total 6300 · Instructional Staff Training Se	\$194,108.00
Total 6400 · Instructional Staff Trng Srvs	\$2,000.00
Total 7100 · Board	\$6,500.00
Total 7300 · School Administration	\$372,204.50
Total 7400 · Site Development	\$98,000.00
Total 7500 · Fiscal Services	\$55,750.40
Total 7700 · Central Services	\$0.00
Total 7900 · Operation Of Plant	\$777,754.00
Total 8100 · Maintenance Of Plant	\$5,500.00
Total 8200 · Administrative Technology Servi	\$500.00
Total Expense	\$3,757,506.32
Net Income	\$0.00